## GA Allocation

<table>
<thead>
<tr>
<th>DEPARTMENT</th>
<th>Graduate School GA Allocation</th>
<th>Enrollment Expansion (IEP) funding</th>
<th>Special A&amp;S Commitments</th>
<th>GA Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anthropology</td>
<td>40,206</td>
<td>10,080</td>
<td>50,286</td>
<td></td>
</tr>
<tr>
<td>Biology</td>
<td>513,649</td>
<td>142,250</td>
<td>671,817</td>
<td></td>
</tr>
<tr>
<td>Chemistry</td>
<td>797,019</td>
<td>158,000</td>
<td>955,019</td>
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</tr>
<tr>
<td>Classics</td>
<td>135,847</td>
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<td>135,847</td>
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<tr>
<td>Communication</td>
<td>143,000</td>
<td>3,500</td>
<td>146,500</td>
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<tr>
<td>Economics</td>
<td>0</td>
<td>60,500</td>
<td>60,500</td>
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<tr>
<td>English</td>
<td>547,527</td>
<td>43,885</td>
<td>65,756</td>
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<tr>
<td>Geography</td>
<td>113,351</td>
<td>12,731</td>
<td>126,082</td>
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<tr>
<td>Geology</td>
<td>166,688</td>
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<td>166,688</td>
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</tr>
<tr>
<td>German Studies</td>
<td>110,330</td>
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<td>110,330</td>
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</tr>
<tr>
<td>History</td>
<td>240,805</td>
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<td>240,805</td>
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</tr>
<tr>
<td>Human Resources (LER)</td>
<td>(0)</td>
<td>10,495</td>
<td>10,495</td>
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<tr>
<td>Mathematical Sciences</td>
<td>417,420</td>
<td>42,000</td>
<td>459,420</td>
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<tr>
<td>Philosophy</td>
<td>157,497</td>
<td>42,954</td>
<td>200,451</td>
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<td>Physics</td>
<td>511,332</td>
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<td>511,332</td>
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<td>Political Science</td>
<td>43,913</td>
<td>21,800</td>
<td>65,713</td>
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<tr>
<td>Psychology</td>
<td>340,561</td>
<td>15,000</td>
<td>355,561</td>
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<tr>
<td>Romance Languages</td>
<td>261,830</td>
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<td>261,830</td>
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<tr>
<td>Sociology</td>
<td>101,203</td>
<td>62,900</td>
<td>164,103</td>
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<tr>
<td>Women, Gender &amp;</td>
<td>58,500</td>
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<td>58,500</td>
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</tr>
<tr>
<td>Admin/Taft/Research/Other</td>
<td>0</td>
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<td>0</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td>4,700,677</td>
<td>386,135</td>
<td>321,634</td>
<td><strong>5,408,446</strong></td>
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</tbody>
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**UGS Allocation**

<table>
<thead>
<tr>
<th>DEPARTMENT</th>
<th>UGSs for 09U, 09A, 10W, &amp; 10S (revised to include 3% increase for FY'10)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anthropology</td>
<td>228,042</td>
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<tr>
<td>Biology</td>
<td>692,644</td>
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<td>Chemistry</td>
<td>1,508,655</td>
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<td>Classics</td>
<td>630,360</td>
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<td>Communication</td>
<td>250,052</td>
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<td>Economics</td>
<td>274,316</td>
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<tr>
<td>English</td>
<td>840,480</td>
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<tr>
<td>Geography</td>
<td>401,054</td>
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<tr>
<td>Geology</td>
<td>502,423</td>
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<tr>
<td>German Studies</td>
<td>254,101</td>
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<tr>
<td>History</td>
<td>443,705</td>
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<tr>
<td>Human Resources (LER)</td>
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<tr>
<td>Mathematical Sciences</td>
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<tr>
<td>Philosophy</td>
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<tr>
<td>Physics</td>
<td>862,619</td>
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<tr>
<td>Political Science</td>
<td>404,920</td>
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<td>Psychology</td>
<td>849,444</td>
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<td>Romance Languages</td>
<td>509,732</td>
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<td>Sociology</td>
<td>435,484</td>
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<tr>
<td>Women, Gender &amp;</td>
<td>227,631</td>
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<tr>
<td>Admin/Taft/Research/Other</td>
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</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>11,389,187</strong></td>
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**Graduate School (UDEAN) Allocation**

<table>
<thead>
<tr>
<th>Graduate School (UDEAN) Allocation</th>
<th>4,528,998</th>
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**Amount Exceeding Graduate School Allocation**

<table>
<thead>
<tr>
<th>Amount Exceeding Graduate School Allocation</th>
<th>879,448</th>
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### SAP Processing

<table>
<thead>
<tr>
<th>Payment Reasons</th>
<th>Graduate School GA Allocation</th>
<th>Enrollment Expansion (IEP) funding</th>
<th>Special A&amp;S Commitments</th>
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</thead>
<tbody>
<tr>
<td>Must match the functional area code to payment reason: Instruction =0 Research = 1 Administration =0,2-6,8</td>
<td>UDean funded - Instruction, Research, or Administration</td>
<td>Dept funded - Instruction, Research or Administration</td>
<td>Dept funded - Instruction, Research or Administration</td>
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<tr>
<td>Wage Types</td>
<td>0G, 0GUR or 0GA</td>
<td>0GD, 0GD or 0GA</td>
<td>0GD, 0GD or 0GA</td>
</tr>
<tr>
<td>GL or Commitment Item</td>
<td>519100-519900</td>
<td>519900-519062</td>
<td>519000-519062</td>
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